

**Amending The 2011 Ulster County Budget – Law Enforcement
Terrorism And Prevention Program – Ulster County Sheriff's Office**

The Law Enforcement and Public Safety Committee (Chairman Hayes and Legislators Belfiglio, Ronk, Sweeney, Briggs, Hochberg and Rodriguez) offers the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Sheriff's Office, and

WHEREAS, pursuant to Resolution No. 184 of June 10, 2009, the Chairman of the Ulster County Legislature was authorized to execute an agreement with the New York State Office of Homeland Security (Contract No. C835382) for the Ulster County Sheriff to receive \$94,750.00 from the Law Enforcement Terrorism and Prevention Program, and

WHEREAS, this funding originates from the United States Department of Homeland Security and passes through the New York State Office of Homeland Security, and

WHEREAS, the funds were to be used during the period from September 8, 2009 through August 31, 2011, toward the goal of improving Ulster County's ability to prevent and respond to terrorist attacks, and

WHEREAS, the money was funded in the 2009 Ulster County Budget but only \$36,000.00 was expended in 2009, and

WHEREAS pursuant to Resolution No. 103 dated April 2010, the unexpended funds of \$58,750.00 were added to the 2010 Ulster County Budget, but only \$45,277.88 was expended in 2010, leaving an unexpended balance of \$13,472.12, and

WHEREAS, the Ulster County Sheriff now requests that the 2011 Ulster County Budget be amended to include the 2010 unexpended balance of \$13,472.12 to be used for the purchase of equipment to prevent, detect and respond to improvised explosive device (IED) attacks, and

WHEREAS, the grant requires no matching County funding, and

WHEREAS, the Law Enforcement and Public Safety Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval, now, therefore, be it

Resolution No. Draft May 17, 2011

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RESOLVED, that the 2011 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A4-1812-4006	Police Supplies	\$ 1,680.12
A4-1812-2370 (App. #'s)	Other Law Enforcement Equipment	\$11,792.00
A3-1812-4389 (Rev. #)	Federal Aid, Other Public Safety Aid	\$13,472.12

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

FINANCIAL IMPACT:
\$ 13,472.12 – ADDITIONAL 2011 APPROPRIATION DOLLARS
\$ 13,472.12 – ADDITIONAL FEDERAL REVENUE DOLLARS
(STATE PASS THRU)

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